



#15,840

Line Item Budget Transfers

Packet# 00426

BA# 1264-1271

FILED FOR RECORD
at 11:07 o'clock 2 M
OCT 22 2019
By JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX

The attached Line Item Budget Transfers were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date 10-22-19

Commissioner Pct#1 – Eric A. Evans

Commissioner Pct#2 – Randy Strait

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Asst. Auditor

PACKET: 00426-9/30/19 LITS COMM CRT 10/22/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
----- Budget Adj. # 001264							
10 611-0200-2370	9/30/2019	TRANS TO OPERATING TRAINING/SCHOOLS DEPT: COMMISSIONERS OFF.	593.37-	1,000.00	28.35-	378.28	378.28
10 611-0200-3110	9/30/2019	TRANS TO OPERATING OPERATING SUPPLIES DEPT: COMMISSIONERS OFF.	593.37	1,800.00	16.05	2,409.42	0.00
----- Budget Adj. # 001265							
10 621-0500-2137	9/30/2019	TRANS ATTY & UNEMPL CPS-ATTORNEY COURT APPT DEPT: 196 DIST COURT	1,507.50-	200,000.00	142,490.41	340,982.91	2,982.50
10 621-0500-1240	9/30/2019	TRANS ATTY & UNEMPL UNEMPLOYMENT INS DEPT: 196 DIST COURT	124.31	732.00	0.00	856.31	0.00
10 621-0500-2130	9/30/2019	TRANS ATTY & UNEMPL ATTORNEY-COURT APPT DEPT: 196 DIST COURT	1,383.19	350,000.00	1,500.00	352,883.19	0.00
----- Budget Adj. # 001266							
10 621-0600-2130	9/30/2019	TRANS SEVERAL LINE ATTORNEY-COURT APPT DEPT: 354 DIST COURT	609.26-	350,000.00	6,332.66-	343,058.08	12,164.17
10 621-0600-1240	9/30/2019	TRANS SEVERAL LINE UNEMPLOYMENT INS. DEPT: 354 DIST COURT	138.80	741.00	0.00	879.80	0.00
10 621-0600-2320	9/30/2019	TRANS SEVERAL LINE COMMUNICATIONS DEPT: 354 DIST COURT	37.99	300.00	287.39	625.38	0.00
10 621-0600-3110	9/30/2019	TRANS SEVERAL LINE OPERATING SUPPLIES DEPT: 354 DIST COURT	432.47	9,000.00	868.37	10,300.84	0.00
----- Budget Adj. # 001267							
10 612-1500-2370	9/30/2019	TRANS UNEMPLY & SCR TRAINING/SCHOOLS DEPT: AUDITOR	47.92-	4,000.00	515.00-	3,437.08	938.92
10 612-1500-1240	9/30/2019	TRANS UNEMPLY & SCR UNEMPLOYMENT INS. DEPT: AUDITOR	12.92	1,428.00	0.00	1,440.92	0.00

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----- Budget Adj. # 001267							
10 612-1500-2150	9/30/2019	TRANS UNEMPLY & SCR EMPLOYEE MED/PSY SCREENING DEPT: AUDITOR	35.00	0.00	15.00	50.00	0.00
----- Budget Adj. # 001268							
10 614-1800-3110	9/30/2019	TRANS OTHER R&M & S OPERATING SUPPLIES DEPT: FACILITIES MAINTENANCE	135.76-	3,000.00	5,210.00	8,074.24	1,835.01
10 614-1800-2150	9/30/2019	TRANS OTHER R&M & S EMPLOYEE MED/PSY SCREENING DEPT: FACILITIES MAINTENANCE	2.00	0.00	50.00	52.00	0.00
10 614-1800-2234	9/30/2019	TRANS OTHER R&M & S OTHER- REPAIR & MAINT DEPT: FACILITIES MAINTENANCE	133.76	20,000.00	10,010.00	30,143.76	0.00
----- Budget Adj. # 001269							
21 671-3500-3710	9/30/2019	TRANS TO REP & MAIN ROAD MATERIALS DEPT: R & B 1	1,483.23-	665,000.00	30,401.04-	633,115.73	59,072.35
21 671-3500-2231	9/30/2019	TRANS TO REP & MAIN EQUIPMENT-REPAIR & MAINT DEPT: R & B 1	1,483.23	95,000.00	72,000.00	168,483.23	0.00
----- Budget Adj. # 001270							
22 671-3600-4200	9/30/2019	TRANS TO FUEL EQUIPMENT DEPT: R & B 2	156.43-	75,000.00	259,886.89	334,730.46	63,584.02
22 671-3600-3500	9/30/2019	TRANS TO FUEL FUEL & LUBRICANTS DEPT: R & B 2	156.43	110,000.00	25,000.00-	85,156.43	0.00
----- Budget Adj. # 001271							
24 671-3800-3410	9/30/2019	TRANS TO FUEL EXPENDABLE EQUIP & TOOLS DEPT: R & B 4	132.83-	5,000.00	3,500.00	8,367.17	294.09
24 671-3800-3500	9/30/2019	TRANS TO FUEL FUEL & LUBRICANTS DEPT: R & B 4	132.83	195,500.00	103,600.00-	92,032.83	0.00

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001272							

TOTAL IN PACKET--

0.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***